The Town Board of the Town of Chester convened at the Town of Chester Municipal Center, 6307 State Route 9, Chestertown, New York, at 7:00 pm.

Roll Call: Supervisor Craig Leggett, Karen DuRose, Mike Packer, Larry Turcotte, Chris Aiken, Deputy Supervisor, Marion Eagan, and Attorney for the Town, Mark Schachner (by Zoom).

Regular Meeting:

Supervisor Leggett opened the Regular Town Board Meeting at 7:08 pm with Chris Aiken leading the Pledge of Allegiance.

RESOLUTION NO. 77 OF 2020: ACCEPT THE MINUTES FROM THE REGULAR TOWN BOARD MEETING ON APRIL 14, 2020

RESOLVED, to accept the minutes from the Regular Town Board Meeting on April 14, 2020 as presented.

On a motion by Mrs. DuRose, seconded by Mr. Packer, Resolution No. 77 of 2020 was **ADOPTED**.

AYE 5 NO 0

Committee Reports:

Supervisor Leggett opened Committee Reports at 7:08 pm.

Town Clerk reported the following documents were emailed to all Board Members:

- Town Board Minutes for the Regular Meeting April 14, 2020
- Audited Abstract for May 12, 2020 by Voucher # and by department
- Zoning Administrator Activity Report for April 2020
- Zoning Enforcement Report for March and April 2020
- Assessor's Report for May 2020
- Animal Control Monthly Report for April 2020
- Town Clerk Monthly Report for April 2020
- Town Court Report dated May 5, 2020
- Communications Report for May 2020
- New Price List for the Transfer Station, updated April 23, 2020
- Letter dated May 6th from the Chestertown Farmers Market stating that they are schedule to begin on June 17th on the school field behind the municipal building to comply with social distancing guidelines
- Warren County Connection for May 2020
- Letter from NYSDOT dated April 2, 2020 in reference to safety concerns on Route 28N, a
 "BLIND CHILD AREA", a "SCHOOL BUS STOP AHEAD" and a "SPEED LIMIT AHEAD 30
 MPH" sign will be installed
- Letter from NYSDOT dated April 16, 2020 in reference to a speed limit reduction on Route 8 between the Schroon River Bridge and Route 9 and found that a reduction is not warranted at this time
- Letter from NYSDOT dated April 29, 2020 in reference to a speed limit sign placement on Route 9 for northbound traffic entering the Hamlet of Chestertown and determined that the speed limit signs will be moved closer to the road

Town Board Reports:

Mrs. DuRose reported that she attended a Library meeting by Zoom, conducted two interviews, and one exit interview.

Mr. Packer - No.

Mr. Aiken reported he is in the process of getting in contact with Greg Bolton to talk about the Pottersville Cemetery, the Town's responsibility and having the Rotary join the effort to straight up the Pottersville Cemetery.

Mr. Turcotte – Nothing to report.

Supervisor Leggett reported the following:

- Transfer Station is back up and going, taking household trash and charging for it starting at the end of the April
- Cleaned the Town Hall pretty thoroughly and organized
- Reopened Highway and Parks and Rec. Department and everyone is back to work and equipped with PPE, hand sanitizer, wipers and procedures were discussed and social distancing guidelines established
- The Town Hall does remain closed to the public until further notice but we are accommodating for people to drop things off
- The Town has received the second part of gymnasium floor grant from Hudson Headwaters Foundation for a little over \$7,000
- The Adirondack Glens Falls Transportation Committee (AGFTC) are putting out a letter of interest for people to do design work for the stretch of road on Route 9 from Panther Mtn. Drive South to the Police Barracks to extend sidewalks
- May 2nd, Paul Smith's via Zoom put on a good presentation about Cunningham Community Forest Smart Growth Grant Program that they are involved with and present their plan

Supervisor Leggett closed Committee Reports at 7:18 pm.

Privilege of the Floor:

Supervisor Leggett opened Privilege of the Floor at 7:18 pm.

Mary Clark asked about cleaning up Olmstedville Road. Mary asked if Pat could take the bags to the dump and mention they are from clean up of the Town. Supervisor Leggett said yes and if they are in the orange bags as well and he will pick up more orange bags from the County.

Jack Bartlett read a question from the Facebook Page: "Are they going to give more masks to the Highway crew?" from Nicole Howe. Supervisor Leggett responded. "Sure, I was up there today and saw there was still a small pile and I will be picking up more tomorrow from the State."

Mary Clark said that she has the solar lights from the tree in Pottersville. Supervisor Leggett commented that Bill has been working on the fountain.

Pat Powers asked about the emails that he sent to the Supervisor and to Tom Thorsen about some situations in Town and he has not received any replies. Supervisor Leggett said that it looked like Tom responded and he will follow up on it. Pat said the problem is expanding up to 111 Olmstedville Road and also parking vehicles next to the auto parts store. Pat asked the Supervisor to take a ride behind the old firehouse to the old post office.

Mrs. DuRose said to Mary Clark that when she was cleaning the highway she left the orange bags on the side of the highway and she called down to Warrensburg and they picked them up.

Supervisor Leggett closed Privilege of the Floor at 7:24 pm.

New Business:

Supervisor Leggett opened New Business at 7:24 pm.

Supervisor Leggett said that he should have put in the Supervisor's Report that we have a new bookkeeper. She is doing well and is learning quickly and comes with experience.

Mr. Packer asked about National Grid bills for street lighting and outdoor lighting. Supervisor Leggett commented that he will look into it. The Town Clerk responded that it was prepaid and will have to ask the Bookkeeper and get back to him.

RESOLUTION NO. 78 OF 2020: AUTHORIZE PAYMENT OF ABSTRACTS

WHEREAS, the Town Clerk has entered the vouchers and created an Abstract of Audited Vouchers, and **WHEREAS**, the Town Board has reviewed the Abstract,

BE IT RESOLVED, the Board accepts the Abstract of Audited Vouchers and authorizes payment as presented.

***Number 5 of 2020**	*
General A	\$76,258.36
Highway DA	\$52,928.16
Library L	\$66.79
Loon Lake SP	\$51,102.00
Chestertown Water SW1	\$914.58
Pottersville Water SW2	\$3,661.92
Other TA	\$4,725.06
Total	\$189,656.87

On a motion by Mr. Turcotte, seconded by Mr. Aiken, Resolution No. 78 of 2020 was **ADOPTED**.

AYE 5 NO 0

Water Districts:

Mrs. DuRose asked about the new RV Park in Pottersville. Supervisor Leggett said that it will be metered.

Supervisor Leggett noted that the Chestertown Water District is \$13,000 short of projected revenues and Pottersville Water District is \$11,000 short of projected revenues for this year and it has to do with shortening the year and we will make budget adjustments next month for that.

RESOLUTION NO. 79 OF 2020: APPROVE 2020 WATER WARRANT

WHEREAS, the Town Clerk has prepared the 2020 Water Warrant for the Chestertown and Pottersville Water Districts, and

WHEREAS, the Chestertown Water District total warrant is \$47,136.32 and the Pottersville Water District total warrant is \$20,333.20,

BE IT RESOLVED, the Town Board approves the 2020 Water Warrant as presented by the Town Clerk so that the water bills may be sent out and revenues collected.

On a motion by Mrs. DuRose, seconded by Mr. Packer, Resolution No. 79 of 2020 was ADOPTED.

AYE 5 NO 0

Planning and Zoning Board of Appeals Meetings:

Supervisor Leggett stated that he has spoken to Chairman Little about holding Planning Board Meetings and Chairman Little would like to see them in the auditorium so that would allow us to process applications.

Mr. Packer asked about public attendance. Supervisor Leggett responded that it will be limited and the auditorium will be setup for proper social distancing and people will be required to wear a mask and take precautions.

Jack Bartlett asked as Secretary to the Planning Board if there was proper recording for meetings to be held in the auditorium. Supervisor Leggett replied that we will be able to figure out a way to do that.

RESOLUTION NO. 80 OF 2020: AUTHORIZE THE PLANNING BOARD AND THE ZONING BOARD OF APPEALS TO CONDUCT THEIR MEETINGS IN THE AUDITORIUM

WHEREAS, the Planning and Zoning Boards have their monthly meetings in the Board Room and due to the Covid-19 Pandemic both Zoning and Planning boards are requesting that their meetings be held in the Auditorium so they can meet social distancing guidelines,

BE IT RESOLVED, the Town Board authorizes the Planning Board and the Zoning Board of Appeals to conduct their meetings in the auditorium.

On a motion by Mrs. DuRose, seconded by Mr. Turcotte, Resolution No. 80 of 2020 was ADOPTED.

AYE 5 NO

Purchasing Agent:

Supervisor Leggett recommended the following employees for purchasing agents: Supervisor, Deputy Supervisor, Town Clerk and Highway Superintendent.

Mr. Packer asked about using purchase orders. Supervisor Leggett said we are working on that now.

RESOLUTION NO. 81 OF 2020: APPOINT PURCHASING AGENT

WHEREAS, according to New York State Municipal Law the Town is to appoint specific purchasing agents for the Town and go to a Purchase Order system to accurately track costs and inventory, **BE IT RESOLVED**, the following are a list of Purchasing Agents for the Town of Chester, Craig Leggett, Marion Eagan, Mindy Conway and Jason Monroe.

On a motion by Mr. Packer, seconded by Mr. Aiken, Resolution No. 81 of 2020 was **ADOPTED**.

AYE 5 NO 0

Loon Lake Boat Launch:

Supervisor Leggett said that he had a discussion with the President of the Loon Lake Park District Association (LLPDA) who was uncomfortable with having the Boat Launch unattended from May 8th to June 1st after all the work they do. So after discussion, we came up with a compromise plan of having it attended this coming weekend, then closed during the week, then having it officially open from the Friday of Memorial Day Weekend through Columbus Day with the hours we approved of, 7 am to 6 pm, seven days a week.

RESOLUTION NO. 82 OF 2020: AMEND RESOLUTION NO. 73 OF 2020 REGARDING THE OPENING OF LOON LAKE BOAT LAUNCH

WHEREAS, The Town Board approved Resolution No.73 of 2020 at the April 14, 2020 meeting changing the hours of the Loon Lake Boat Wash and Launch, and

WHEREAS, upon further discussion with Loon Lake Park District Association who are contracted to manage the Boat Wash and Launch the opening times were further revised to accommodate the current COVID -19 pandemic response,

BE IT RESOLVED, the Town Board has modified the dates and hours of operation at the Loon Lake Boat Launch for 2020

BE IT FURTHER RESOLVED, the days of operation will be open daily from May 22, 2020 through Columbus Day, Monday October 12, 2020. The hours of operation will be from 7 am to 6 pm, seven days a week.

On a motion by Mr. Aiken, seconded by Mrs. DuRose, Resolution No. 82 of 2020 was ADOPTED.

AYE 5 NO 0

Austerity Budget:

Supervisor Leggett presented a slide show.

Supervisor Leggett said they are suspending Senior Bus Transportation. There were only two riders each time and it was costing us about \$10,000 per year.

Supervisor Leggett gave a general fund reduction plan:

- 1) Encumber equipment and contractual expenses so a certain amount of funds are not available to be spent
 - a) Funds can be released if and when possible, depending upon need and amount of budget shortfall
- 2) Schedule personnel wage reductions
 - a) Set reduction goal now to the end of the year
 - b) Phase 1 will be from June 1 to August 31 & reviewed
 - c) Reduce wages according to the schedule of personnel

Supervisor Leggett then went to spreadsheets.

Mr. Turcotte asked if the Beach was going to open. Supervisor Leggett said it is usually open from the Monday after graduation to Labor Day.

Mr. Packer asked if we could ask Mark, what would happen if we didn't have a lifeguard. Mr. Schachner responded that the beach is closed at other times as well and we have a Health Department Permit and the Permit requires that there be lifeguards on the beach the hours the beach is open, but obviously the Beach is closed many hours even in summertime, so Mike, if your question is if we can have the Beach closed sign up and not have lifeguards, then the answer is yes. Mr. Aiken asked if that covers the Town for liability. Mr. Schachner replied that it covers the Town as best we can be covered in this day and age and he cannot say that no one will sue the Town, but he can say that we are taking all reasonable measures to protect ourselves from potential liability, reasonability and exposure and its one of the reasons we have insurance that generally covers such claims.

Supervisor Leggett said that this is something that he feels the Board needs to agree upon at this time because the Beach is a big attraction for the area. If we were to have the bathhouses open we would have to have the new well hooked up, which is an expense that we cannot bear at this time. Mr. Packer commented that even if we don't open it they will still use it.

Mr. Turcotte said we should wait for the State's guidance.

Supervisor Leggett showed a slide of what would be allowed in each of the four phases. Then he went on to a slide of the reopening criteria and where Warren County is with the criteria.

Mr. Aiken said that in his opinion we may not see Phase 3 (restaurants and food services) and Phase 4 (recreation) for a long time and it may be a tough summer. Supervisor Leggett said that there is no doubt about it, tourism in this area is huge and many people make their living from it.

Mr. Packer commented that we may not be able to open the beach even if we want. Supervisor Leggett said that when we do open the Beach there will be guidelines.

Supervisor Leggett said that he has spoken to everyone affected by the cuts.

Mr. Turcotte recommended using some of the contingency money. Supervisor Leggett said that he is hesitant to use it because we are committed to buying 10 Pine Street from the County for \$7,500. Mr. Turcotte said it is hard to have a slush fund when we are cutting people's wages.

Mr. Packer asked what the Youth Director was doing. Mindy replied that she was still planning for the future and working on a plan for Facebook. Mr. DuRose commented that she saw a lot of refunds. Mindy said it was from baseball and softball being canceled. Supervisor Leggett said that Youth took one of the biggest hits.

Mr. Packer asked what they were going to do with the beach. Supervisor Leggett asked, what was the Board's pleasure? Mr. Aiken said do we even have a choice, open it up and staff it with lifeguards. Mrs. DuRose suggested putting the porta potty back in. Mr. Turcotte said if the Governor says it is closed like every other beach in the State then we could use the money somewhere else and if it is open then we could revisit. Supervisor Leggett said we will know more by next month.

RESOLUTION NO. 83 OF 2020: ADOPT AUSTERITY BUDGET

WHEREAS, at a budget meeting on May 8, 2020 the adoption of an Austerity Budget was discussed in great length,

WHEREAS, the reason for an Austerity Budget is to prepare for a possible loss in sales tax revenue due to the current temporary closing of area businesses for the 2nd and possibly 3rd quarter of 2020, we will revenue the budget again in August to see if any further changes need to be made,

BE IT RESOLVED, the Austerity Budget is adopted and will take effect on June 1, 2020. On a motion by Mrs. DuRose, seconded by Mr. Packer, Resolution No. 83 of 2020 was **ADOPTED**.

AYE 5 NO (

2018 Personal Services Summary		Actual	Budget	Reduction
		FY 2019	2020	FY 2020
TOTAL: PERSONAL SERVICES: "A"		\$ 794,299	\$ 811,273	\$ 58,850
TOTAL: PERSONAL SERVICES: "DA"		\$ 627,067	\$ 660,000	\$ 24,500
TOTAL: PERSONAL SERVICES: "CW"		\$ 9,986	\$ 16,660	\$ 1,500
TOTAL: PERSONAL SERVICES: "PW"		\$ 9,027	\$ 16,632	\$ 1,360
TOTAL: PERSONAL SERVICES: "L"		\$ 57,017	\$ 57,582	\$ -
TOTAL: PERSONAL SERVICES: "SP"		\$ 15,356	\$ 15,500	\$ 3,000
TOTAL: PERSONAL SERVICES:ALL FUNDS		\$ 1,512,752	\$ 1,577,647	\$ 89,210
Personal Services		Actual	Budget	Reduction
ITEM	CODE #	FY 2019	2020	FY 2020

Personal Services	TOWN BOARD				
MUNICIPAL COURT		A1010.1	\$ 26,980	\$ 28.313	\$ -
Personal Services		7.101011	\$ 20,500	Ψ 20,010	Υ
Personal Services: Clerk Part Time		A1110.1	\$ 28,360	\$ 29.140	Ś -
Personal Services: Clerk Part Time					\$ -
Court Officer					Ψ
SUPERVISOR					\$ 2 000
SUPERVISOR A1220.1 \$ 36,450 \$ 37,452 \$ - Personal Services: Bookkeeper A1220.11 \$ 19,496 \$ 19,740 \$ - Personal Services: Deputy Supervisor A1220.12 \$ 100 \$ 150 \$ - Personal Services: Deputy Supervisor A1220.13 \$ 10,880 \$ 1,000 \$ 5- Personal Services: Assistant Bookkeeper A1220.14 \$ 17,509 \$ 19,740 \$ 500 Personal Services: Confidential Sec. A1220.14 \$ 17,509 \$ 19,740 \$ 500 AUDITING A120.11 \$ 650 \$ 670 \$ 5- Auditor A1320.1 \$ 650 \$ 670 \$ 5- BUDGET ***		†			
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Personal Services: Confidential Sec.	·	A1220.12	\$ 100		\$ -
Personal Services: Confidential Sec.		A1220.13	\$ 10,880	\$ 1,000	\$ -
Total	·	A1220.14			
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Control of Dogs	Lake Constable	A3120.11		\$ 1,000	
Control of Dogs	Total		\$ 1,475	\$ 1,000	\$ 500
Personal Services A3510.1 \$ 7,915 \$ 8,117 \$ 500	Control of Dogs				
	Personal Services	A3510.1	\$ 7,915	\$ 8,117	\$ 500

Safety Inspection				
Personal Services	A3620.1	\$ -	\$ -	\$ -
Public Health	1.00000	7	т	т
Personal Services	A4010.1	\$ -	\$ 950	\$ -
Registrar of Vital Statistics		,	,	•
Personal Services	A4020.1	\$ 1,240	\$ 1,000	\$ -
Medical Center		. ,		•
Personal Services: Maintenance	A4560.1	\$ 1,196	\$ 4,000	\$ 2,000
Highway Administration		+ =/===	7 1,000	7 -/
Personal Services	A5010.1	\$ 59,975	\$ 61,624	\$ -
SIDEWALKS		7 00,010	+ ,	т
Personal Services	A5410.1	\$ 34,925	\$ 28,000	\$ -
PUBLICITY	7.0 12012	ψ 3 1,323	ψ 20,000	Ψ
Chester Challenge Personal Service	A6410.12	\$ -	\$ -	\$ -
PROGRAMS FOR THE AGING	7.0 110.12	Ŷ	7	7
Mealsite Worker	A6772.1	\$ 7,386	\$ 7,706	\$ 4,000
OTHER ECONOMIC	710772.1	7 7,300	\$ 7,700	γ +,000
Personal Service: Food Transport	A6989.1	\$ 320	\$ 1,800	\$ 1,000
Pantry Worker	A6989.11	\$ 16,374	\$ 16,748	\$ 4,000
Total		\$ 16,694	\$ 18,548	\$ 5,000
PARKS	1	\$ 10,094	\$ 10,540	\$ 3,000
Personal Services	A7110.1	\$ 117,693	\$ 110,000	\$ -
Boat Washing Station - Personal Services	A7110.1	\$ 117,093	\$ 12,200	\$ 2,200
Healthy Challenge Grant	A7110.12 A7110.13	\$ 12,233	\$ 12,200	\$ 2,200
Total	+	\$ 129,946	\$ 122,200	\$ 2,200
COMMUNITY RECREATION	•	7 123,340	7 122,200	7 2,200
Dynamite Hill: Personal Services	A7140.1	\$ 20,315	\$ 24,000	\$ 4,000
Beach: Personal Services	A7140.11	\$ 11,840	\$ 18,000	\$ 9,000
Chester Challenge: Personal Services	A7140.12	\$ 2,423	\$ 4,000	\$ 1,000
Tota	+	\$ 34,578	\$ 46,000	\$ 14,000
YOUTH PROGRAMS	•	у 34,370	Ş 40,000	γ 14,000
Recreation: Personal Services	A7310.11	\$ -	\$ 1,000	\$ 500
Youth Commission: Director	A7310.11	\$ 5,922	\$ 8,000	\$ 1,850
Total	+	\$ 5,922	\$ 9,000	\$ 2,350
HISTORIAN	•	7 3,322	7 3,000	7 2,330
Personal Services	A7510.1	\$ 3,948	\$ 4,233	\$ -
ZONING	A7310.1	7 3,340	7 4,233	7
Personal Services: Administrator	A8010.1*	\$ 37,490	\$ 38,770	\$ 1,000
Personal Services: Clerk	A8010.11	\$ 585	\$ 800	\$ 1,000 \$ -
Personal Services: ZEO	A8010.111 A8010.111	\$ 13,196	\$ 17,098	\$ 3,500
Personal Services: ZBA Stipend	A8010.111 A8010.12	\$ 13,190	\$ 2,000	
Engineer - Septic Projects	A8010.12 A8010.13	\$ 1,740	\$ 2,000	\$ - \$ -
Tota		\$ 53,011	\$ 58,668	\$ 4,500
PLANNING	•	ا110,55 ډ	مان مرد د	۶ 4 ,500
Personal Services: Planning Board Stipend	A8020.1	\$ 2,067	\$ 2,100	\$ 300
Personal Services: Planning Board Superid	A8020.1 A8020.11		\$ 2,100	
reisonal services. Clefk	H0020.11	\$ 860	\$ 900	\$ -

Total		\$ 2,927	\$ 3,000	\$ 300
REFUSE & GARBAGE		7 2,327	7 3,000	7 300
Personal Services	A8160.1	\$ 112,914	\$ 112,000	\$ 7,500
COMMUNITY BEAUTIFICATION	7.020012	+,	¥ ===/000	+ 1,000
Personal Services	A8510.1	\$ 5,298	\$ 3,000	\$ 2,000
CEMETERIES		+ -/	+ =/===	+ =/***
Personal Services	A8810.1	\$ 18,923	\$ 17,000	\$ -
TOTAL: PERSONAL SERVICES "A"	7.002012	\$ 794,299		\$ 58,850
		+ 10 .,=00	+ 011/1/0	+ 55,555
HIGHWAY FUND - DA		Actual		Reduction
ITEM	CODE #	FY 2019		FY 2020
GENERAL REPAIRS				
Presonal Services	DA5110.1	\$ 295,275	\$ 300,000	\$ 22,000
MACHINERY			. ,	
Personal Service: Mechanic	DA5130.1	\$ 52,385	\$ 49,180	\$ 2,500
SNOW REMOVAL		. ,	, ,	. ,
Personal Services	DA5142.1	\$ 184,409	\$ 205,120	
SERVICES TO OTHER GOVERNMENTS		, ,	. ,	\ \
Personal Services	DA5148.1	\$ 94,998	\$ 105,700	1
TOTAL: PERSONAL SERVICES "DA"		\$ 627,067	\$ 660,000	\$ 24,500
			. ,	. ,
CHESTERTOWN WATER FUND EXPENSE - CW		Actual	Budget	Reduction
	CODE #	FY 2019	2020	FY 2020
ADMINISTRATION				
MONITALICIN				
Pers Srvc: Water Super	CW8310.1	\$ 9,417	\$ 9,660	
	CW8310.1 CW8320.11	\$ 9,417 \$ 569	\$ 9,660 \$ 1,000	\$ 500
Pers Srvc: Water Super				\$ 500
Pers Srvc: Water Super Pers Srvc: Ass't Water Super				\$ 500
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION	CW8320.11	\$ 569	\$ 1,000	-
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help	CW8320.11	\$ 569 \$ -	\$ 1,000 \$ 6,000	\$ 1,000
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help	CW8320.11	\$ 569 \$ -	\$ 1,000 \$ 6,000	\$ 1,000
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW"	CW8320.11	\$ 569 \$ - \$ 9,986	\$ 1,000 \$ 6,000 \$ 16,660	\$ 1,000 \$ 1,500
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW	CW8320.11 CW8340.1	\$ 569 \$ - \$ 9,986 Actual	\$ 1,000 \$ 6,000 \$ 16,660 Budget	\$ 1,000 \$ 1,500 Reduction
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM	CW8320.11 CW8340.1	\$ 569 \$ - \$ 9,986 Actual	\$ 1,000 \$ 6,000 \$ 16,660 Budget	\$ 1,000 \$ 1,500 Reduction
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION	CW8320.11 CW8340.1 CODE #	\$ 569 \$ - \$ 9,986 Actual FY 2019	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020	\$ 1,000 \$ 1,500 Reduction
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super	CW8320.11 CW8340.1 CODE # PW8310.1	\$ 569 \$ - \$ 9,986 Actual FY 2019 \$ 7,652	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912	\$ 1,000 \$ 1,500 Reduction FY 2020
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super Pers Srvc: Ass't Water Super	CW8320.11 CW8340.1 CODE # PW8310.1	\$ 569 \$ - \$ 9,986 Actual FY 2019 \$ 7,652	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912 \$ 720	\$ 1,000 \$ 1,500 Reduction FY 2020
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION	CW8320.11 CW8340.1 CODE # PW8310.1 PW8320.11	\$ 569 \$ - \$ 9,986 Actual FY 2019 \$ 7,652 \$ 569	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912 \$ 720	\$ 1,000 \$ 1,500 Reduction FY 2020 \$ 360
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "PW"	CW8320.11 CW8340.1 CODE # PW8310.1 PW8320.11	\$ 569 \$ - \$ 9,986 Actual FY 2019 \$ 7,652 \$ 569 \$ 806 \$ 9,027	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912 \$ 720 \$ 8,000 \$ 16,632	\$ 1,000 \$ 1,500 Reduction FY 2020 \$ 360 \$ 1,000 \$ 1,360
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "PW"	CW8320.11 CW8340.1 CODE # PW8310.1 PW8320.11 PW8340.1	\$ 569 \$ 9,986 Actual FY 2019 \$ 7,652 \$ 569 \$ 806 \$ 9,027 Actual	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912 \$ 720 \$ 8,000 \$ 16,632 Budget	\$ 1,000 \$ 1,500 Reduction FY 2020 \$ 360 \$ 1,000 \$ 1,360 Reduction
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "PW" LIBRARY FUND EXPENSE - "L" ITEM	CW8320.11 CW8340.1 CODE # PW8310.1 PW8320.11 PW8340.1	\$ 569 \$ 9,986 Actual FY 2019 \$ 7,652 \$ 569 \$ 806 \$ 9,027 Actual FY 2019	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912 \$ 720 \$ 8,000 \$ 16,632 Budget 2020	\$ 1,000 \$ 1,500 Reduction FY 2020 \$ 360 \$ 1,000 \$ 1,360
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "PW" LIBRARY FUND EXPENSE - "L" ITEM Personal Services: Lib Director	CW8320.11 CW8340.1 CODE # PW8310.1 PW8320.11 CODE # L7410.142A	\$ 569 \$ - \$ 9,986 Actual FY 2019 \$ 7,652 \$ 569 \$ 806 \$ 9,027 Actual FY 2019 \$ 26,982	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912 \$ 720 \$ 8,000 \$ 16,632 Budget 2020 \$ 28,400	\$ 1,000 \$ 1,500 Reduction FY 2020 \$ 360 \$ 1,000 \$ 1,360 Reduction
Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "CW" POTTERSVILLE WATER FUND EXPENSE - PW ITEM ADMINISTRATION Pers Srvc: Water Super Pers Srvc: Ass't Water Super DISTRIBUTION Personal Services: Extra Help TOTAL: PERSONAL SERVICES: "PW" LIBRARY FUND EXPENSE - "L" ITEM	CW8320.11 CW8340.1 CODE # PW8310.1 PW8320.11 PW8340.1	\$ 569 \$ 9,986 Actual FY 2019 \$ 7,652 \$ 569 \$ 806 \$ 9,027 Actual FY 2019	\$ 1,000 \$ 6,000 \$ 16,660 Budget 2020 \$ 7,912 \$ 720 \$ 8,000 \$ 16,632 Budget 2020	\$ 1,000 \$ 1,500 Reduction FY 2020 \$ 360 \$ 1,000 \$ 1,360 Reduction

TOTAL: PERSONAL SERVICES: "L"		\$ 57,017	\$ 57,582	\$ -
LLPD FUND EXPENSE - "SP"		Actual	Budget	Reduction
ITEM	CODE #	FY 2019	2020	FY 2020
PARK DISTRICT				
Personal Services: Boat Washers	SP7110.1	\$ 13,302	\$ 12,500	\$ 1,500
Personal Services: Lake Constable	SP7110.11	\$ 2,054	\$ 3,000	\$ 1,500
TOTAL: PERSONAL SERVICES: "SP"		\$ 15,356	\$ 15,500	\$ 3,000
				\$ 89,210

Transfer Station Hours:

Supervisor Leggett suggested closing the Transfer Station on Memorial Day, Fourth of July, Labor Day, and Columbus Day.

Mrs. DuRose said yes. Supervisor Leggett wanted to bring it up. Mr. Turcotte said that he gets it for money reasons, but it may anger a lot of people. Mrs. DuRose commented that if you don't advertise, you will get mounds of garbage at the gate. Supervisor Leggett said he would drop it.

Memorial Day:

Supervisor Leggett said there would be an event out front and there is plenty of room to social distance.

On a motion by Mr. Packer, seconded by Mr. Turcotte, meeting adjourned at 8:43 pm

Respectfully submitted,

Town Clerk

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